

## Indag Rubber Limited

### Q1 FY19 Unaudited Financial Highlights

Net Revenues at Rs. **40** Crores, growth of 8%

EBITDA at Rs. **5** Crores; growth of 62%

PAT of Rs. **3** Crores; growth of 92%

Particulars (Rs. Crores)	Q1 FY19	Q1 FY18	Y-o-Y
Total Revenue*	39.9	36.8	8%
EBITDA*	4.9	3.0	62%
EBITDA Margin (%)	12.3%	8.2%	+410 bps
Profit After Tax	2.9	1.5	92%
PAT Margin (%)	7.3%	4.1%	+320 bps

\* Includes Other Income

### Press Release: 17<sup>th</sup> August 2018, Delhi

Indag Rubber Limited, one of India's leading Tread Manufacturing Company, has declared its Unaudited Results for the quarter ended 30<sup>th</sup> June, 2018. The Results are in accordance with the Indian Accounting Standards (Ind AS)

### Highlights of Q1 FY19

- Revenue of Rs. 39.9 crores, a growth of 8% as compared to Q1 FY18
- EBITDA stood at Rs. 4.9 crores, a growth of 62% as compared to Q1 FY18
- EBITDA Margins have improved by 410 basis points to 12.3% as compared to 8.2% in Q1 FY18.
- Net Profit After Tax stood at Rs. 2.9 crores, a growth of 92% as compared to Q1 FY18
- PAT Margins have increased by 320 basis points to 7.3%

Commenting on the Result, Mr. K. K. Kapur CEO, Indag Rubber Limited said,

*“We are pleased to announce that our Company has achieved a **Revenue of Rs. 40 crores with EBITDA and PAT of Rs. 5 and Rs. 3 crores respectively** in the first quarter of FY19.*

*There was high growth in sale of commercial vehicles in the first quarter of FY19. The CV segment is expected to grow in double digits for the next few year driven by increase in infrastructure development in our country. Tyre volume demand is also expected to grow at an increased rate boosted by higher OEM demand and stable replacement demand. This augers well for the retreading industry as well.*

*Post implementation of GST there has been a shift from the unorganized sector to the organized sector with the organized players having an upper hand.*

*The tyre industry continues to invest in radial tyre capacities. Increase in Radialization will have a positive impact on the retreading industry in course of time.”*



## About Indag Rubber Limited

**Indag Rubber Limited (IRL)** is founded by Khemka Group during the early 80's. IRL pioneered the introduction of Cold Retreading Technology in India. Since then the company has provided Retreading material to customers ranging from Pre-cure Tread Rubber to Envelopes. IRL has state-of-the-art manufacturing unit established at Nalagarh Industrial Estate in Himachal Pradesh with an Annual Capacity to manufacture 20,000 tons of Precured Tread Rubber (PTR) along with allied items. With the Best Quality product and reasonable pricing with wide distribution network, Company provides Tread which gives "Lowest Cost per Kilometre" for tyres to the end users.

## Safe Harbor Statement

Statements in this document relating to future status, events, or circumstances, including but not limited to statements about plans and objectives, the progress and results of research and development, potential project characteristics, project potential and target dates for project related issues are forward-looking statements based on estimates and the anticipated effects of future events on current and developing circumstances. Such statements are subject to numerous risks and uncertainties and are not necessarily predictive of future results. Actual results may differ materially from those anticipated in the forward-looking statements. The company assumes no obligation to update forward-looking statements to reflect actual results changed assumptions or other factors.

**For further information, please contact**

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